

APPENDIX 1 HOUSING ESTATES IMPROVEMENT PROGRAMME

EMLYN GARDENS			
ITEM	EST TOTAL COST £	S20 Comment (23% leasehold on estate)	approx cost/ per leaseholder
Boundary wall refurbishment (needed to 40%)	97,520	Of which 20k a health and safety issue. Chargeable	231-725
Front privacy rails to GF flats replaced	23,469	Chargeable	55-171
Tree surgery/pruning	14,661	Chargeable	34-109
Replacement column lights to H&F standard	89,369	Necessary in that old ones inadequate and needed for safety. Chargeable	211-664
White and yellow parking lines repainted	2,188	Chargeable	5-16
Gates to parking entrances removed where defective	2,188	Chargeable	5-16
New landscaping/table tennis games Partial replacement of wall with railing	31,792	chargeable *	75-236
Replace old gallows gates	10,941	chargeable*	25-81
Central Lawn area improvement	2,188	chargeable*	5-16
Add new recycling bin screening	109,419	chargeable *	259-814
Move existing new play equipment and make good	58,790	Not chargeable	N/A
Re-instate kick about space after compound use	153,190	Not Chargeable	N/A
Total	595,715		905- 2848

- *Necessary test would apply at LVT which is basically is it fair and reasonable

BECKLOW GARDENS			
ITEM	EST TOTAL COST £	S20 Comment (20% Leasehold on estate)	approx cost/ per leaseholder
Selective pruning/removal of trees and shrubs	12,473	Chargeable	40-61
Repair and deep clean of paved areas	3,367	Chargeable	10-16
Renew lighting columns x 8	21,744	Chargeable	70-107
Repaint perimeter railings	49,830	Chargeable	160-246
Refurbish GF privacy rails	4,983	Chargeable	16-24
Repairs to brick piers	1,616	Chargeable	5-7
Repaint bin store and shed doors black	12,080	Chargeable	39-59
Repaint CCTV camera posts	2,642	Chargeable	8-13
Optional renewal of white and yellow lines only	45,300	Chargeable	146-223
Additional fencing to lawned area	2,454	chargeable*	7-12
Replacement of gallows gates	22,046	chargeable *	71-108
Total	178,535		576-881

- * Necessary test would apply at LVT which is basically is it fair and reasonable

SULIVAN COURT			
ITEM	EST. TOTAL COST £	S20 Comment (38% leasehold on estate)	approx cost/ per leaseholder
Other improvements to appearance of shop entrance	26,709	Not chargeable	0
Repaint fascia to garages and sheds and doors where necessary	12,457	Not chargeable.	0
Reinstate benches and replant sunken garden with low maintenance planting	20,053	chargeable	31-60
Remove bollards to parking areas	1,812	chargeable	3-5
Improve/renew lighting for security	124,952	chargeable	197-374
Selective pruning and removal of trees/shrubs and re-seeding	8,758	chargeable	13-26
Repaint existing bin store doors	9,075	chargeable	14-27
Resurface car parking areas where bollards removed/potholes	85,526	chargeable	135-256
Remove ball court and green the space with low maintenance planting	72,223	chargeable *	114-216
Improvements to front and rear of shops – rebuild and replant planters, prune trees and deep clean and improve lighting for safety	35,269	chargeable*	55-105
Renewal of gallows gates and removal of gates/fences where unnecessary	16,231	chargeable *	25-48
Add new recycling bin screening	166,100	chargeable*	383
Renew play area for younger children	283,880	Not Chargeable	N/A
Total	863,045		853-1620

- * Necessary test would apply at LVT which is basically is it fair and reasonable